

Annexure-1							
ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.1.2							
ROP/FMR Budget Head: Female sterilisation camps							
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is 2camps/PHC/ *12month)=12816 Camps)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	216	1080000	0	344138	366207	369655
2	Arwal	120	600000	0	300000	150000	150000
3	Aurangabad	264	1989000	60000	643000	643000	643000
4	Banka	264	1370000	350000	340000	350000	330000
5	Begusarai	432	2160000		515000	820000	825000
6	Bhagalpur	384	3813908	953475	953475	953475	953483
7	Bhojpur	336	1880000	620000	420000	420000	420000
8	Buxar	264	1320000	0	250000	660000	410000
9	Darbhanga	432	2220000	0	600000	810000	810000
10	East Champaran	648	3240000	810000	810000	810000	810000
11	Gaya	576	2880000	0	960000	960000	960000
12	Gopalganj	336	1680000	0	560000	560000	560000
13	Jamui	240	1200000		600000	600000	0
14	Jehanabad	168	840000	210000	210000	210000	210000
15	Kaimur	264	2085000	1042500	1042500	0	0
16	Katihar	384	3885000	0	1942500	1942500	0
17	Khagaria	168	1140000	285000	285000	285000	285000
18	Kishanganj	168	840000	210000	210000	210000	210000
19	Lakhisarai	168	840000	0	280000	280000	280000
20	Madhepura	312	1560000	275000	200000	716410	368590
21	Madhubani	504	2520000	630000	630000	630000	630000
22	Munger	216	1080000	270000	270000	270000	270000
23	Muzaffarpur	384	1920000	505000	505000	910000	0
24	Nalanda	480	4004758	1001190	1001190	1001190	1001190
25	Nawada	336	1680000	420000	420000	420000	420000
26	Patna	552	2820000	0	750000	1380000	690000
27	Purnia	336	1680000	420000	420000	420000	420000
28	Rohtas	456	2280000	0	570000	1140000	570000
29	Saharsa	240	1200000	0	400000	400000	400000
30	Samastipur	480	4558196	1139549	1139549	1139549	1139549
31	Saran	480	2400000	600000	600000	600000	600000
32	Sheikhpura	144	720000	0	445075	274925	0
33	Sheohar	120	650000	140000	170000	170000	170000
34	Sitamarhi	408	2040000	0	680000	680000	680000
35	Siwan	456	2280000	0	760000	760000	760000
36	Supaul	264	1320000	0	220000	550000	550000
37	Vaishali	384	3738645	1818645	940000	640000	340000
38	West Champaran	432	2160000	0	720000	720000	720000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		12816	75674507	11760359	22106427	23852256	17955467
State Level Fund Retention		0	0				
Grand Total		12816	75674507				

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